

			FY2025-26 Proposed Budget - Summary			
July 1, 2025 through June 30, 2026 Proposed Budget for the People's Church of Kalamazoo						
			compared with FY 2024-2025 budget			
	Ordinary Income			FY 2024-25 Budget	FY 2025-26 Budget	
	Pledges			\$357,930	\$352,800	
	Non-Pledged Contributions & Collections			\$13,500	\$16,000	
	Fund Raisers			\$21,000	\$22,150	
	Building Use Fees			\$11,000	\$20,000	
	Interest, Grants			\$3,000	\$4,400	
	Investment Fund Transfers:	Perpetual Pledge - 5%		\$12,999	\$13,590	
		Social Justice - 5%		\$2,525	\$2,640	
		total ordinary income		\$421,954	\$431,580	
	Expenses					
	Personnel			\$326,378	\$351,022	
	Church Services			\$4,215	\$6,706	
	Sabbatical Expenses			\$5,400	\$2,574	
	Church Operations			\$10,350	\$11,500	
	Plant Operations			\$47,976	\$50,781	
	Congregational Services			\$1,300	\$570	
	Outreach & Community Relations			\$5,750	\$3,920	
	Education			\$5,500	\$6,000	
	Board & Finance			\$27,915	\$25,701	
		total expenses		\$434,784	\$458,774	
		surplus (deficit)		\$ (12,830)	\$ (27,194)	